

Saddle Up Riding Club, Inc.
Profit and Loss 2009

Income:

Birthday Parties	1,565.00	
Boarders Fees	10,866.00	
Direct Public Support:		
Corporate Contributions	5,500.00	
Gifts In Kind – Goods	400.00	
Direct Public Support	<u>1,985.00</u>	
Total Direct Public Support	7,885.00	
Program Income:		
Fundraising Events	5,516.00	
Lipizzaner Event	5,248.00	
Membership dues	24,544.12	
Registration Fees	1,520.53	
Program Income (others)	<u>850.00</u>	
Special groups	37,678.65	
Rental house income	800.00	
Sale of horses	1,500.00	
T-shirts	<u>1,770.80</u>	
Total	4,070.80	
 Total Income		 62,065.45

Expenses:

Advertising	2,258.66	
Birthday parties	759.37	
Camp expenses	4,135.48	
Lipizzaner event expenses	1,518.11	
Mommy, Horsy and Me expenses	105.30	
Business Expenses:		
Banking	143.89	
Business Reg. Fees	925.75	
Business Expenses meals	<u>272.76</u>	
Total business expenses	1,342.40	
Contract Service Fees		
Employee	2,471.67	
NARHA instructors	<u>2,243.50</u>	
Total Contract Services	4,715.17	
Facilities:		
Maintenance	465.20	
Rent and Utilities	22,393.90	
Rental house expenses	<u>1,334.06</u>	
Total	24,193.16	

Operations:

Feed	4,832.61	
Ferrier	3,130.00	
Cable (internet)	81.48	
Gas	787.50	
Books, References	588.58	
T-shirts	2,115.30	
Postage, mailing	138.99	
Printing	1,594.76	
Renewal Fees	35.00	
Shavings	1,969.25	
Supplements	435.82	
Supplies	3,221.91	
Tack	1,516.54	
Telephone	<u>347.49</u>	
Total Operations		30,795.53

Travel and Meetings:

Conference, convention, meeting		
NARHA conference	140.00	
Meeting and training	375.00	
Travel	<u>445.00</u>	
Total		960.00

Vet Services:

Dentist	978.50	
Veterinary	<u>3,988.62</u>	
Total Vet Services		4,967.12

Total expenses **77,700.10**

Other Income:

Camp	12,732.36	
Horse leases	1,050.00	
Lessons	3,083.00	
Show fees	<u>418.00</u>	
Total		17,283.36

Volunteer dues 145.00

Total other income **17,428.36**

Total Income for 2009 **79,493.81**

Total Expenses 2009 **77,700.10**

End of year bank balance **1,793.71**